

# Delaware Agricultural Lands Preservation Foundation

## Current Situation Report for May 12, 2009

Agricultural Preservation Districts		
District/Expansions	Farms	Acres
Approved 745	1,023	152,603
Pending 21	21	1,578
Farm Terminations	47	7,091
<b>Totals 766</b>	<b>997</b>	<b>147,090</b>
Farms Compliance Verifications to date for 2009	55	7,276

Kent County Districts		
District/Expansions	Farms	Acres
Approved 364	496	78,498
Pending 13	13	1,034
Farm Terminations	13	2,720
<b>Totals 377</b>	<b>496</b>	<b>76,812</b>

New Castle County Districts		
District/Expansions	Farms	Acres
Approved 90	111	19,148
Pending 1	1	99
Farm Terminations	2	236
<b>Totals 91</b>	<b>110</b>	<b>19,011</b>

Sussex County Districts		
District/Expansions	Farms	Acres
Approved 291	416	54,957
Pending 7	7	445
Farm Terminations	32	4,135
<b>Totals 298</b>	<b>391</b>	<b>51,267</b>

Agricultural Easements			
	Farms	Acres	Cost
<b>Closed</b>	<b>505</b>	<b>90,934</b>	<b>\$146,623,116</b>
<b>Pending Round</b>			
<b>Totals</b> (See chart below for County breakdown)	<b>505</b>	<b>90,934</b>	<b>\$146,623,116</b>

### Averages Based on 505 Easements

Easements Average Discount  
52%

Average Farm Size  
180 Acres

Average Payment to Landowner  
\$290,343

Average Cost Per Acre  
\$1,611

Agricultural Easements by County			
	Farms	Acres	Cost
Kent	255	50,748	\$67,672,510
New Castle	71	11,325	\$27,364,074
Sussex	179	28,861	\$51,686,532
<b>Total</b>	<b>505</b>	<b>90,934</b>	<b>\$146,623,116</b>

### Source of Funds for the 505 Easements

\*Total State Funds... \$118,517,485

\*Total Federal Funds... \$18,641,200

\*Total County Funds... \$ 8,156,258

\*Total ISTEAs Funds... \$ 1,309,173

\*Est. Settlements Costs \$3,507,381

\*Est. Grand Total \$150,126,629

ROUND 14 - 2009				Round 15 - 2010			Round 16 - 2011		
COUNTY	Farms	Acres	Development Rights Value	Farms	Acres	Estimated	Farms	Acres	Estimated
Kent County	73	6,119	\$ 51,924,516	22	1,533	\$15,483,300	5	359	\$3,625,400
New Castle County	9	1,024	\$ 10,552,491	4	345	\$5,175,000			
Sussex County	51	5,705	\$ 59,601,113	28	2,107	\$31,605,137	4	218	\$3,270,014
<b>Totals</b>	<b>133</b>	<b>12,848</b>	<b>\$ 121,078,120</b>	<b>54</b>	<b>3,985</b>	<b>\$52,263,437</b>	<b>9</b>	<b>577</b>	<b>\$6,875,414</b>

# Delaware Agricultural Lands Preservation Foundation

## Forestland Current Situation Report

As of Wednesday, May 13, 2009 Prepared By Robin West

Forestland Preservation Areas				
Properties Round 14 – 1 (2009)			Properties Round 15 – 2 (2010)	
	Number of Properties	Acres	Number of Properties	Acres
Approved	22	2,131	8	191
Pending			4	184
<b>Total</b>	<b>22</b>	<b>2,131</b>	<b>12</b>	<b>375</b>
<b>Grand Total</b>	<b>34</b>	<b>2,506</b>		

Kent County Areas		
	Properties	Acres
Approved	15	1,005
Pending	2	91
<b>Total</b>	<b>17</b>	<b>1,096</b>

Sussex County Areas		
	Properties	Acres
Approved	15	1,371
Pending	2	94
<b>Total</b>	<b>17</b>	<b>1,465</b>

Forestland Preservation Areas Potential Easement Values *			
County	Properties	Acres	Easement Value
Kent	11	981	\$3,717,922
Sussex	11	1,150	\$5,575,177
<b>Total</b>	<b>22</b>	<b>2,131</b>	<b>\$9,293,099</b>

\*16 of the 22 are also shown in the Ag Districts Round 14